

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss
Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of

June 30, 2011, with subsequent publications being made on the following dates:

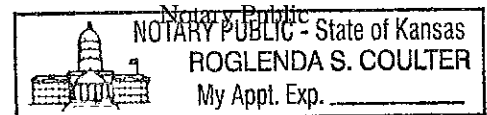
_____, 20_____, 20_____

_____, 20_____, 20_____

Kay M Daniels
Subscribed and sworn to before me this

day of June 30, 2011

Roglen S Coulter



My Commission expires: 4-10-14

Printer's fee.....\$ 42.00

Additional Copies.....\$ 6.00

Total.....\$ 48.00

Approved this _____ day of

_____, 20_____

Judge

PUBLIC NOTICE

First Published in The Hugoton Hermes, Thursday, January 28, 2010 1t
The Governing Body of

Moscow Recreation Commission

will meet on July 13, 2011, at 6:45 PM at Moscow High School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Moscow Recreation Bldg and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General	242,472	198,472	558,844
Employee Benefits	9,792	10,595	20,000
Totals	252,264	209,067	578,844
		205,091	205,091
Lease Purchases:	2009	2010	2011
July 1,	0	205,091	164,818

Janice M. Anshel
Recreation Commission Secretary

CERTIFICATE

2011/2012

To the Clerk of Stevens County, State of Kansas

We, the undersigned officers of

Moscow Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

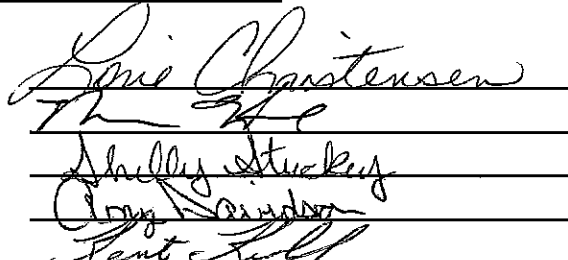
Table of Contents for Adopted Budget:	Page No.	<u>2011/2012</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	558,844
Employee Benefits	4	20,000
TOTAL		578,844
Budget Summary	5	

State Use Only

Received _____

Reviewed By _____

Follow-up: Yes ___ No ___



Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Moscow Recreation Commission

PO Box 68

Moscow, KS 67952

USD 209, Stevens County

PO Box 158

Moscow, KS 67952

Provide point of Janie Gaskill
POC phone number: (620) 544-2902

Other County: Seward County
Other County: Grant County
Other County:
Other County:

Statement of Conditional Lease-Purchase and Certificate of Participation

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011/2012

FUND PAGE

Adopted Budget	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
General Fund			
Unencumbered Cash Balance	219,223	343,288	364,378
Receipts:			
Taxes	325,001	206,218	240,000
Dues & Fees Income	4,005	1,044	4,000
Swimming Pool	3,782	8,861	
Miscellaneous	32,825	2,640	
Does misc. exceeds 10%			
Interest on Idle Funds	924	799	
Total Receipts	366,537	219,562	244,000
Resources Available	585,760	562,850	608,378
Expenditures:			
Payroll	56,687	41,371	61,000
Swimming Pool	8,696	14,777	21,000
Utilities	22,781	22,478	25,000
Grounds	17,803		18,100
Activities	21,679	6,343	17,800
Professional Fees	6,292	4,841	5,500
Capital Outlay	99,402	35,282	350,000
General	9,132	17,252	11,400
Equipment Lease Payment		47,244	47,244
Baseball		5,820	
Basketball		2,864	
Football		200	
Miscellaneous			1,800
Does misc. exceeds 10%			
Total Expenditures	242,472	198,472	558,844
Unencumbered Cash Balance	343,288	364,378	49,534

Dollar amount to be raised by 3 mill: \$ 189,731

Moscow Recreation Commission

FUND PAGE

Adopted Budget

	Prior Year Actual 2009/2010	Current Year Estimated 2010/2011	Proposed Budget Year 2011/2012
Employee Benefits			
Unencumbered Cash Balance	5,945	17,839	22,244
Receipts:			
Taxes	21,686	15,000	15,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	21,686	15,000	15,000
Resources Available	27,631	32,839	37,244
Expenditures:			
Payroll Taxes	4,333	3,270	10,000
Insurance	5,459	7,325	10,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	9,792	10,595	20,000
Unencumbered Cash Balance	17,839	22,244	17,244

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Moscow Recreation Commission
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Recreation Commission Secretary